

- **Budget allocation for 2017-18**

**Total Budget allocation- Rs. 662.89 lakhs**

Revenue Account - Rs. 572.89 lakhs

Capital Account - Rs. 90.00 lakhs

- **Major Heads**

“2205-Art and Culture II- Other State Plan and Non-Plan Scheme, 107- Museum 699- Directorate of Museums”

- **Detail Heads**

Major Head	Sub-Major	Minor	Sub	Sub sub	Detail	Sub-detail	
<b>2205</b>	<b>00</b>	<b>107</b>	<b>0699</b>	<b>000</b>	<b>01- Salary</b>	<b>01</b>	<b>Salary</b>
						<b>02</b>	<b>D.A</b>
						<b>05</b>	<b>LTC</b>
						<b>06</b>	<b>M.A</b>
						<b>07</b>	<b>HRA</b>
						<b>08</b>	<b>Medical reimbursement</b>
						<b>12</b>	<b>Arrear Salary</b>

					<b>02- Wages</b>	<b>04</b>	<b>Wages to Bungalow Peon</b>
					<b>03- Travel Expenses</b>	<b>00</b>	<b>Travelling Expenses</b>
					<b>04- Office expenses</b>	<b>01</b>	<b>Postage Stamps</b>
						<b>02</b>	<b>Telephone/Internet</b>
						<b>03</b>	<b>Electricity &amp; Water supply</b>
						<b>08</b>	<b>Purchase &amp; Maintenance of allotted vehicles</b>
						<b>09</b>	<b>Petrol, Oil &amp; Lubricants (POL)</b>
					<b>05- Payment for professional &amp; Special services</b>	<b>05</b>	<b>House keeping</b>
						<b>09</b>	<b>Remuneration to Examiner</b>
					<b>06- Rents, rates and taxes</b>	<b>01</b>	<b>Rent for hired building</b>
					<b>07- Publication</b>	<b>99</b>	<b>Publication</b>
					<b>14- Minor Works</b>	<b>00</b>	<b>Minor Works</b>
					<b>17- Maintenance</b>	<b>99</b>	<b>Maintenance</b>
					<b>19- Materials &amp;Supplies</b>	<b>99</b>	<b>Materials &amp; Supply</b>
					<b>26- Other Charges</b>	<b>99</b>	<b>Other Charges</b>

