**Schemes/Projects (SOPD-G) being implemented during the financial year 2017-18**

**Budget (SOPD-G): Revenue : Rs 151.53 lakhs**

**Capital (13- Major works) : Rs 90 lakhs**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl. No** | **Name of the scheme** | **Sanction ( in Rs lakhs )** | **Physical status** |
|  | Publications under the Directorate of Museums | 15.00 | Completed |
|  | Site development of Darrangi Art and Culture Museum at Patharughat | 19.00 | Completed |
|  | Construction of building of the District Museum building at Dibrugarh | 40.00 | On going |
|  | Replacement and installation of lift at the Assam State Museum for strengthening of security measures . | 31.00 | On-going |
|  | Renovation and repairing of CCTV to Assam State Museum | 10.00 | Completed |
|  | Renovation of ceiling and final retouch of the Natural History gallery at the Assam State Museum | 18.00 | Completed |
|  | Repairing , anti termitemeasures and water prrofing treatment of storage area of Assam State Museum | 3.0 | Completed |
|  | Renovation of Drawing & Painting gallery of the Tezpur District Museum | 3.0 | Completed |
|  | Upgradation of the building of the Directorate of Museum by painting the inner walls , fitting of aluminium door at the Library and facilities around the conference room at Assam State Museum. | 4.00 | Completed |
|  | Repairing of doors, windows, furniture of the office of the Directorate of Museums and the Assam State Museum | 2.98 | Completed |
|  | Repairing and upgradation of toilet for VIP/dignitaries of Assam State Museum | 5.0 | Completed |
|  | Repair and renovation work at District Museum, Nagaon | 2.0 | Completed |
|  | Procure and installation of iron filtration plant at Assam State Museum Building | 8.0 | Completed |
|  | Comprehensive and preventive annual maintenance of 6 passenger elevator at the Assam State Museum | 1.0 | On-going |
|  | Renovation of wiring and installation of electrical items at the Assam State Museum | 1.99 | Completed |
|  | Comprehensive and preventive maintenance of 125 KVA Kirloskar make D.G. set installed at the Assam State Museum | 1.3 | On-going |
|  | Annual maintenance contract of the garden and the premises of the Assam State Museum | 3.0 | Ongoing |
|  | Development of Conservation laboratory of Assam State Museum | 3.0 | Completed |
|  | Annual maintenance contract for housekeeping of Assam State Museums, | 5.0 | On-going |
|  | Observation of 78th Foundation day of Assam State Museum and organizing a special exhibition | .38375 | Completed |
|  | Illumination work of Assam State Museum premises as a part of celebration of Namami Brahmaputra festival | .59300 | Completed |
|  | Re-Org workshop at Assam State Museum | .50 | Completed |
|  | Celebration of Birth Anniversary and reopening of the renovated Bharat RatnaGopinathBordoloi Memorial Museum at Raha | 4.30640 | Completed |
|  | Refilling of fire extinguisher at the Assam State Museum | 1.0 | Completed |
|  | Arrangements for visit of delegates from India and Bangladesh to the Assam state Museum on 3rd July, 2017 | 0.50246 | Completed |
|  | Purchase of Photostat machine , desktop computer , printer and Ups at the Directorate of Museums, Guwahati-1 | 1.5 | Completed |
|  | Development and re-opening ceremony of the renovated Bharat RatnaGopinathBordoloi Memorial Museum at Raha | 41.23500 | Completed |
|  | Illumination work of Assam State Museum on the occasion of the celebration of the independence day on 15th August, 2017 | 0.55 | Completed |
|  | Illumination work of Assam State Museum on the occasion of the celebration of the Republic day on 26th January, 2018. | 0.55 | Completed |
|  | Illumination of buildings and premises of the Assam State Museum , Guwahati from 2nd to 6th February on the occasion of Advantage Assam , Global Investment Summit. | 0.55 | Completed |
|  | Development and renovationof the Bharat RatnaGopinathBordoloi memorial Museum at Raha | 10.0 | Completed |
|  | Procurement of DSLR camera with accessories and digital pan balance for the conservation laboratory of the Assam State Museum, Guwahati. Completed | 1.327 | Completed |
|  | One day hospitality during the celebration of silver jubilee of Indian Art History Congress at the Assam State Museum, Guwahati | 0.39945 | Completed |
|  | **Total** | 239.65119 |  |

Sd/-

Director of Museums, Assam

Guwahati-1